

Sample Organization
Project Budget
June 30, 2015

Revenue:

Sample Organization Cash	1,000
Potential Grant from XYZ Org	1,600
Attendance Fees	300
	<hr/>
Total Project Revenue (must equal project expenses)	<u>2,900</u>

Expenses:

Salary	600
Payroll Expense	50
Laptop	1,000
Software	200
Curriculum License	250
Venue Rental	500
Lunch	300
	<hr/>
Total Project Expenses (must equal project revenues)	<u>2,900</u>

Total Project Budget

Revenue

Your Organization Commitment	_____
Board Member Commitment	_____
Fundraising Commitment	_____
Grants Confirmed:	_____
_____	_____
_____	_____
_____	_____

Total Revenue _____

Expenses (Itemized)

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Total Expenses _____